

Total Estimated Revenues by Fund, Function, Object

File ID: N

240/3 NATL. SCHOOL B'FAST & LUNCH

Class Object	Description	Approved	
		Estimated Revenues	Percent of Total Fund
<b>00</b>			
5700	REVENUES-LOCAL & INTERM.	49,364.00	7.27%
5800	STATE PROGRAM REVENUES	28,320.00	4.17%
5900	FEDERAL PROGRAM	576,138.00	84.87%
7900	OTHER RESOURCES-	25,000.00	3.68%
<b>Total 00</b>		<b>678,822.00</b>	<b>100.00%</b>
<b>Total 0X</b>		<b>678,822.00</b>	<b>100.00%</b>
<b>240/3 Total</b>		<b>678,822.00</b>	<b>100.00%</b>
<b>Total Estimated Revenue</b>		<b>678,822.00</b>	

240/3 NATL. SCHOOL B'FAST & LUNCH

Class Object	Description	Approved Appropriations	Percent of Total Fund
<b>35 FOOD SERVICES</b>			
6100	PAYROLL COSTS	310,373.00	45.72%
6200	PROFESSIONAL &	25,786.00	3.80%
6300	SUPPLIES AND MATERIALS	339,363.00	49.99%
6400	OTHER OPERATING EXPENSES	3,300.00	.49%
<b>Total</b>	<b>35 FOOD SERVICES</b>	<b>678,822.00</b>	<b>100.00%</b>
<b>Total</b>	<b>3X FOOD SERVICES</b>	<b>678,822.00</b>	<b>100.00%</b>
<b>51 PLANT MAINTENANCE &amp; OPERATION</b>			
6200	PROFESSIONAL &	.00	.00%
<b>Total</b>	<b>51 PLANT MAINTENANCE &amp;</b>	<b>.00</b>	<b>.00%</b>
<b>Total</b>	<b>5X PLANT MAINTENANCE &amp;</b>	<b>.00</b>	<b>.00%</b>
<b>240/3 Total</b>		<b>678,822.00</b>	<b>100.00%</b>
<b>Total Appropriations</b>		<b>678,822.00</b>	
<b>End of Report</b>			